

ASHLAND INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS - 6, K-6, 7-8, 9-12
2. Long Range Plan PS, K - 5, 6 - 8, 9 - 12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Paul G. Blazer High School	Permanent	9-12 Center	992/1,149
2. Middle			
a. Verity Middle School	Permanent	7-8 Center	490/684
	to become Permanent	6-8 Center	744/684
3. Elementary			
a. Crabbe Elementary School	Permanent	K - 6 Center	265/450
assume adding 125 students from Hatcher to become	Permanent	K-5 Center	383/450
b. Hager Elementary School	Permanent	K - 6 Center	310/350
assume adding 35 students from Hatcher to become	Permanent	K-5 Center	339/350
c. Oakview Elementary School	Permanent	K - 6 Center	455/500
	to become Permanent	K-5 Center	462/500
d. Poage Elementary School	Permanent	PS - 6 Center	189/175
assume adding 35 students from Hatcher to become	Permanent	K-5 Center	244/175
e. Charles Russell Elementary School	Permanent	K - 6 Center	320/317
	to become Permanent	K-5 Center	321/317
f. Hatcher Elementary School	Transitional	K - 6 Center	204/250
	to become Permanent	PS Center	230/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Paul G. Blazer High School 151,977 sf.
Major Renovation to include; ALL BUILDINGS - Life Safety to include: Security System, gates, ADA, restrooms and windows. BUILDING #1 - administrative and technology infrastructure. BUILDING #2 - no work. BUILDING #3 - Exterior doors, lighting, Interior to include: Floors, Walls, Ceilings, Doors and Home Economics. BUILDING #4 - Renovate into college/career center. Site work to include: sidewalks, HVAC, Exterior doors, windows, roof, plumbing, Interior to include: Floors, Ceiling and Doors. Technology Education, Mechanical room, Electrical system and Technology Infrastructure. BUILDING #5 - Demo total building. Site work to include: sidewalks and Amphitheatre. BUILDING #6 - no work. BUILDING #7 - HVAC and Technology Infrastructure. Paving for parking. \$9,923,122
- Construct: 1 Auditorium (1000 seat) 4,500 sf. 4,500 sf. 68% \$1,496,912
- 1 Addition to Building #4 10,000 sf. 10,000 sf. 74% \$2,828,378
2. Verity Middle (completed) 104,139 sf.

3. Crabbe Elementary	38,853 sf.				
Major Renovation to include; Life Safety, ADA, Restrooms, Exterior doors, windows, Kitchen, Heat source for connecting hall, Plumbing, Mechanical Room. Renovate extra classrooms to accommodate Art/Music and Special Educ. Resource.					\$944,454
Construct: 1 Gym	5,500 sf.	5,500 sf.	74%		\$1,555,608
4. Hager Elementary	29,878 sf.				
Major Renovation to include; Life Safety, ADA, HVAC, Roof, Windows, floors, plumbing, restroom, lighting. Renovate extra classrooms to accommodate Special Educ. Resource.					\$3,140,440
Construct: 1 Art Room	800 sf.	800 sf.	74%		\$226,270
1 Music Room	800 sf.	800 sf.	74%		\$226,270
1 Gym	5,500 sf.	5,500 sf.	74%		\$1,555,608
5. Oakview Elementary	38,577 sf.				
Major Renovation to include: Life Safety to include security system, ADA, HVAC					\$1,439,292
6. Poage Elementary	200 180 26,104 sf.				
Major Renovation of the 1958 portion of the building to include; Life Safety to include exterior doors, ADA, Site work to include: sidewalk and separating sidewalk from bus traffic, Plumbing, Electrical system, Restrooms.					\$1,124,291
7. Charles Russell Elementary	30,396 sf.				
Major Renovation to include; Site work to include: New Parking, Life Safety to include exterior doors, ADA, HVAC, Roof, Lighting, Restrooms, Electrical system					\$1,303,925
Construct: 1 Science Classroom	800 sf.	800 sf.	74%		\$226,270

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. % Cost Est.

1. South Ashland Resource Center	108,221 sf.				
Major Renovation to include; Life Safety, ADA, Lighting and Technology Infrastructure.					\$109,302
2. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct: 75 Interactive Smart Boards	\$6,500 per clrm.				\$487,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Oakview Elementary School	38,577 sf.				
Major Renovation to include; Renovate existing Administration Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music.					\$2,403,549
Construct: 1 Administrative Area	1,720 sf.	1,720 sf.	74%		\$486,481
1 Gym	5,500 sf.	5,500 sf.	74%		\$1,555,608
2. Charles Russell Elementary School	30,396 sf.				
Renovate existing Library to Art & Music rooms					\$1,130,275
Construct: 1 Administrative Area Add.	450 sf.	450 sf.	74%		\$127,277
1 Gym	5,500 sf.	5,500 sf.	74%		\$1,555,608

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	37,617 sf.			
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving, HVAC, Exterior to include: Walls and Doors, windows, Interior to include: Floors, Ceilings, Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and Technology Infrastructure.				
				\$3,970,147
2. Central Bus Garage	19,787 sf.			
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks, HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include: Floors, Walls, Ceilings, Restrooms and Plumbing.				
				\$2,634,045

DISTRICT NEED

\$40,450,632

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paul G. Blazer High School	151,977 sf.			
Construct: 1 Storage under all bldgs. 4,000 sf. 4,000 sf. 68% \$1,330,588				
1 PE Gym 6,000 sf. 6,000 sf. 68% \$1,995,882				
2. Oakview Elementary School	450	38,577 sf.		
Major renovation to include: Site work to include: Parking \$47,042				
1 Art Room 800 sf. 800 sf. 74% \$226,270				
1 Music Room 800 sf. 800 sf. 74% \$226,270				
3. Alumni Gym	12,488 sf.			
Major Renovation to include; Life Safety, ADA, Site work to include: Sidewalk and drainage, HVAC, Exterior to include: Doors, Walls, Guttering and painting. Interior to include: Floors, Walls, Ceilings and painting, Lighting, Electrical system, Restrooms and Plumbing				
				\$1,279,472
4. Hager Elementary	300 282	29,878 sf.		
Major Renovation to include; Site work to include: Parking \$35,301				
Construct: 1 Administrative Area 1,720 sf. 1,720 sf. 74% \$486,481				
1 Media Center 2,100 sf. 2,100 sf. 74% \$593,959				
1 Computer Lab 800 sf. 800 sf. 74% \$226,270				
5. Charles Russell Elementary School	274 258	30,396 sf.		
Construct: 1 Media Center 2,100 sf. 2,100 sf. 74% \$593,959				
6. Poage Elementary School				
Construct 1 Art Room 800 sf. 800 sf. 74% \$226,270				
1 Music 800 sf. 800 sf. 74% \$226,270				
1 Gym 5,500 sf. 5500 sf. 74% \$1,555,608				
7. Putnam Stadium	4,300 sf.			
Major Renovation to include; Life Safety, ADA, Exterior walls, Lighting, Restrooms, HVAC, Mechanical room, Site work to include: additional parking.				
				\$259,385
Construct: 2 Locker Rooms (currently bidding) 1,000 sf. 2,000 sf. 68% \$665,294				